



## P.E Funding Strategy 2023/24

<b>Whole school funding 2023 – 2024 £19 594 (April 2023 to March 2024)</b>			
<b>Activity</b>	<b>Year Group</b>	<b>Date</b>	<b>Cost</b>
Kayaking (Laburnum Boat Club)	Y6	June 2024	£460
YogaBugs	EYFS	Whole period weekly	£5616
Sports Clubs (Coaches) (Dance/Cricket/EYFS multi sports/Boccia/Basketball	KS1 – KS2	Whole period weekly	£4336
Tennis	Year 2	Whole period weekly	£1100
Swimming	Year 3/4/5	Whole period weekly	£3339
Sports Hall Hire	Football club	Whole period weekly	£661
PE Equipment (Sports Day etc)	Whole School	Year spend	£1000
Football clubs and competitions	EYFS – KS2	Whole period weekly	£3082
		<b>Total</b>	<b>£ 19594.00</b>



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